

REGISTRAR OF VOTERS

6-10-7a

[illegible]

2003-04 REVISED/NEW FEE REQUESTS

DEPARTMENT: Registrar of Voters (AAA ROV)
 PREPARED BY: Ken Sorensen
 PHONE #: 387-2046

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A _1 of _2

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change in Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change in Fee Revenue (H)-(G)
16.0224 (I) (13) Electronic Vote Recorders	\$0.00	\$30.00	\$30.00	0	2,730	2,730	\$0.00	\$81,900.00	\$81,900.00
Offset by equivalent reduction of \$81,900 in pollstar vote recorder (punch card system)									
TOTAL THIS PAGE			\$30.00			2,730			\$81,900.00
GRAND TOTAL (All Page A's)			\$30.00			2,730			\$81,900.00

6-10-7b